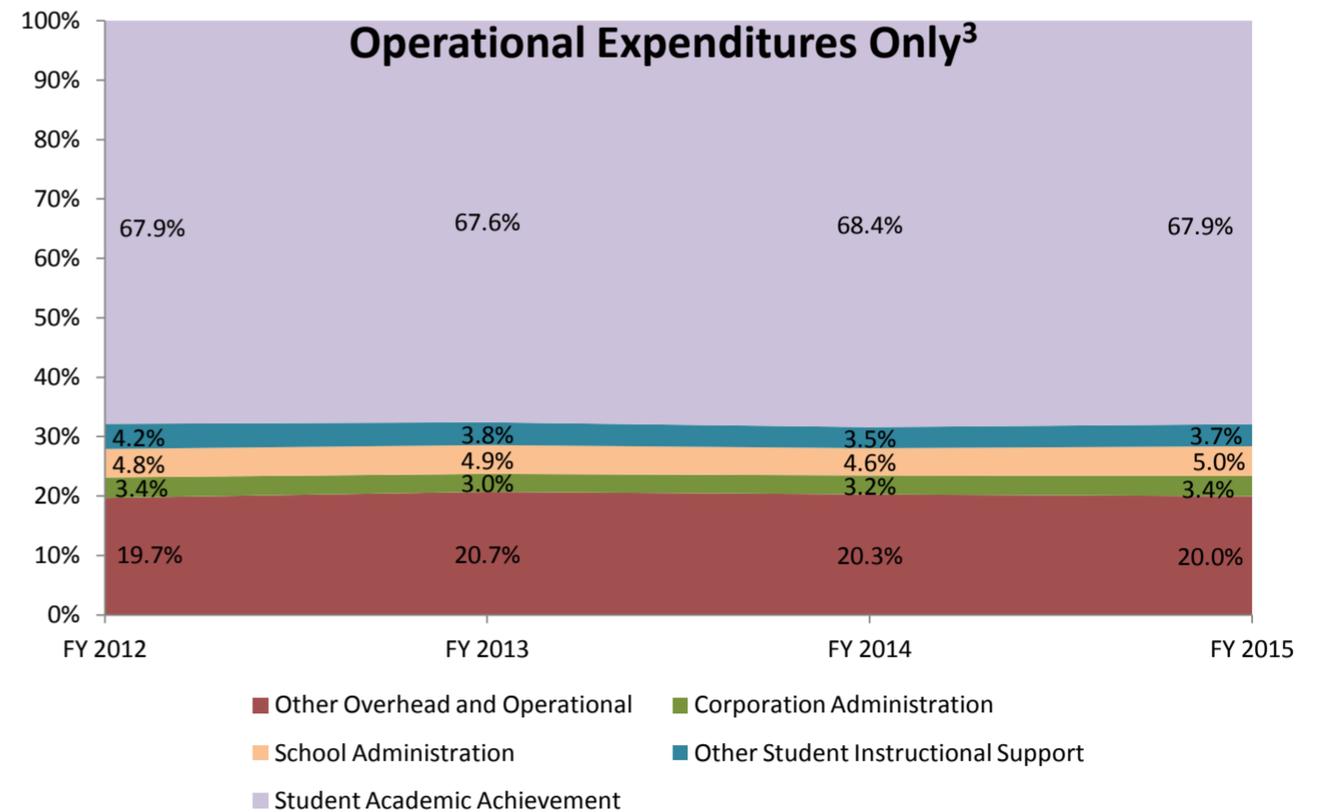
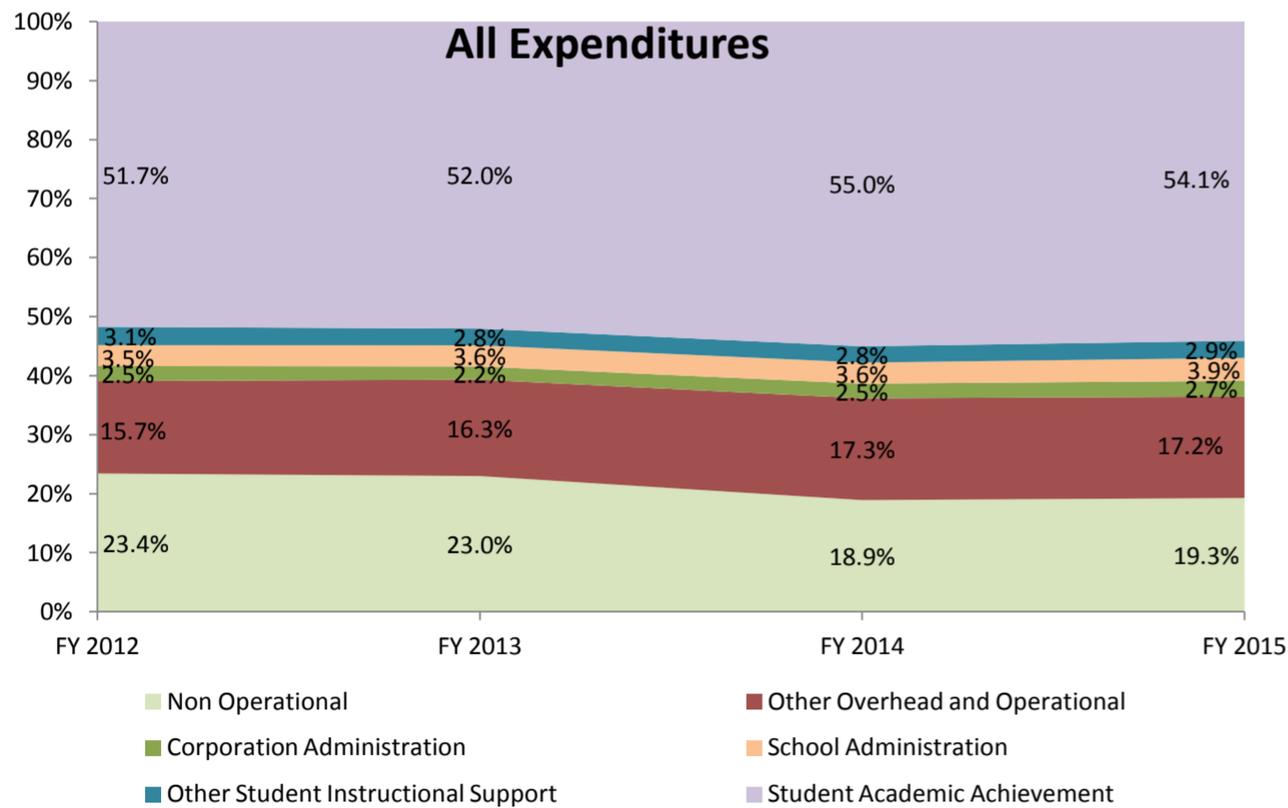


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**East Noble School Corp (6060)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$19,435,722	52.9%	\$21,388,260	51.6%	\$20,164,893	51.7%	\$20,382,597	52.0%	\$20,446,888	55.0%	\$20,203,793	54.1%
Student Instructional Support	\$3,349,108	9.1%	\$3,281,050	7.9%	\$2,591,381	6.6%	\$2,510,192	6.4%	\$2,351,872	6.3%	\$2,537,306	6.8%
<b>Total</b>	<b>\$22,784,830</b>	<b>62.0%</b>	<b>\$24,669,311</b>	<b>59.6%</b>	<b>\$22,756,274</b>	<b>58.4%</b>	<b>\$22,892,789</b>	<b>58.4%</b>	<b>\$22,798,760</b>	<b>61.4%</b>	<b>\$22,741,099</b>	<b>60.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,242,308	19.7%	\$6,994,425	16.9%	\$7,098,408	18.2%	\$7,276,866	18.6%	\$7,333,770	19.7%	\$7,417,332	19.9%
Non Operational	\$6,745,859	18.3%	\$9,761,784	23.6%	\$9,133,202	23.4%	\$9,005,546	23.0%	\$7,028,986	18.9%	\$7,198,348	19.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$13,988,166</b>	<b>38.0%</b>	<b>\$16,756,209</b>	<b>40.4%</b>	<b>\$16,231,609</b>	<b>41.6%</b>	<b>\$16,282,412</b>	<b>41.6%</b>	<b>\$14,362,756</b>	<b>38.6%</b>	<b>\$14,615,680</b>	<b>39.1%</b>

<b>Grand Total</b>	<b>\$36,772,996</b>	<b>\$41,425,520</b>	<b>\$38,987,883</b>	<b>\$39,175,202</b>	<b>\$37,161,515</b>	<b>\$37,356,778</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**East Noble School Corp (6060)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
<b>Student Academic Achievement</b>							
11050 Regular Programs Full Day Kindergarten	\$50,805	\$796,883	\$743,837	\$719,794	1316.8%	-9.7%	-3.2%
11100 Regular Programs Elementary	\$4,635,053	\$6,641,478	\$7,182,775	\$6,859,538	48.0%	3.3%	-4.5%
11200 Regular Programs Middle/Junior High	\$2,456,737	\$3,801,749	\$2,045,769	\$2,126,100	-13.5%	-44.1%	3.9%
11300 Regular Programs High School	\$2,778,622	\$3,729,222	\$3,974,437	\$4,229,284	52.2%	13.4%	6.4%
11350 Regular Programs High School - Academic Honors Diploma	\$0	\$320,803	\$282,133	\$266,331	NA	-17.0%	-5.6%
11410 Regular Programs Vocational Education - Agriculture A	\$70,313	\$76,179	\$82,560	\$85,769	22.0%	12.6%	3.9%
11460 Regular Programs Vocational Education - Occupational Home Economics	\$82,043	\$136,998	\$166,780	\$176,477	115.1%	28.8%	5.8%
11470 Regular Programs Vocational Education - Business Education	\$61,066	\$67,228	\$68,930	\$59,173	-3.1%	-12.0%	-14.2%
11480 Regular Programs Vocational Education - Industrial Education A	\$44,665	\$0	\$0	\$0	NA	NA	NA
11630 Regular Programs Alternative Education Programs - High School	\$8,323	\$10,366	\$0	\$10,573	27.0%	2.0%	NA
12110 Special Programs Gifted and Talented - Gifted And Talented	\$25,899	\$0	\$0	\$0	NA	NA	NA
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$55,195	\$26,850	\$34,054	NA	-38.3%	26.8%
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$298,641	\$453,792	\$471,498	\$484,188	62.1%	6.7%	2.7%
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities	\$123,429	\$146,003	\$129,486	\$135,549	9.8%	-7.2%	4.7%
12230 Special Programs Mental Disabilities - Severe Mental Disabilities	\$158,388	\$216,881	\$1,948	\$292	-99.8%	-99.9%	-85.0%
12310 Special Programs Physical Impairment - Orthopedic Impairment	\$5,835	\$928	\$0	\$0	NA	NA	NA
12330 Special Programs Physical Impairment - Visual Impairment	\$57,036	\$78,977	\$400	\$3,263	-94.3%	-95.9%	715.9%
12340 Special Programs Physical Impairment - Hearing Impairment	\$38,485	\$74,492	\$784	\$475	-98.8%	-99.4%	-39.4%
12350 Special Programs Physical Impairment - Homebound	\$21,803	\$38,797	\$15,312	\$16,390	-24.8%	-57.8%	7.0%
12410 Special Programs Emotional Disabilities - Full Time	\$360,736	\$467,810	\$295,479	\$285,817	-20.8%	-38.9%	-3.3%
12510 Special Programs Culturally Different - Communication Disorders	\$6,812	\$19,613	\$27,287	\$30,852	352.9%	57.3%	13.1%
12520 Special Programs Culturally Different - Compensatory	\$1,800	\$2,323	\$0	\$0	NA	NA	NA
12610 Special Programs Learning Disability	\$474,764	\$597,561	\$370,968	\$352,473	-25.8%	-41.0%	-5.0%
12810 Special Programs Special Education Preschool	\$141,311	\$206,972	\$223,647	\$191,532	35.5%	-7.5%	-14.4%
12900 Special Programs Other Special Programs	\$1,886	\$2,874	\$979,571	\$1,112,487	58902.2%	38615.1%	13.6%
13900 Adult/Cont. Ed. Programs Other Adult/Continuing Ed. Program	\$17,260	\$0	\$0	\$0	NA	NA	NA
14100 Summer School Programs Elementary	\$11,169	\$15,763	\$0	\$0	NA	NA	NA
14200 Summer School Programs Middle/Junior High School	\$0	\$1,772	\$0	\$0	NA	NA	NA
14300 Summer School Programs High School	\$68,179	\$105,496	\$44,829	\$8,861	-87.0%	-91.6%	-80.2%
16100 Remediation Remediation Testing	\$38,195	\$45,794	\$33,297	\$33,575	-12.1%	-26.7%	0.8%
16200 Remediation Preventive Remediation	\$155,520	\$173,610	\$206,818	\$125,983	-19.0%	-27.4%	-39.1%
17100 Pay. to Other Gov. Units in State Transfer Tuition	\$10,429	\$0	\$0	\$0	NA	NA	NA
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$228,584	\$429,959	\$401,182	\$415,636	81.8%	-3.3%	3.6%
22110 Instruction Imp. of Instruction - Service Area Direction	\$32,225	\$149,501	\$108,206	\$139,568	333.1%	-6.6%	29.0%
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$783,170	\$296,275	\$193,580	\$299,671	-61.7%	1.1%	54.8%
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$138,283	\$107,270	\$212,769	\$174,720	26.3%	62.9%	-17.9%
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$61,072	\$52,169	\$2,196	\$1,139	-98.1%	-97.8%	-48.1%
22220 Instruction Library/Media Services - School Library	\$390,489	\$407,196	\$219,813	\$149,937	-61.6%	-63.2%	-31.8%
22230 Instruction Library/Media Services - Audiovisual	\$3,049	\$537	\$0	\$0	NA	NA	NA
22290 Instruction Library/Media Services - Other Educational Media Services	\$239	\$28,440	\$0	\$0	NA	NA	NA
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$97,031	\$12,022	\$85,313	NA	-12.1%	609.6%
22330 Instruction Instruc. Related Tech. - Systems Analysis and Planning	\$0	\$0	\$55,815	\$43,988	NA	NA	-21.2%
22360 Instruction Instruc. Related Tech. - Network Support	\$577,720	\$970,130	\$1,132,930	\$938,253	62.4%	-3.3%	-17.2%
22370 Instruction Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$5,843	\$0	\$0	NA	NA	NA
22380 Instruction Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$24,295	\$9,982	NA	NA	-58.9%
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$16,366	\$103,335	\$117,298	NA	616.7%	13.5%
25510 Central Services Textbooks for Rent/Resale - Direction of Rental Service	\$0	\$0	\$5,080	\$0	NA	NA	NA
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$22	\$0	\$0	\$8	-66.4%	NA	NA
25560 Central Services Textbks. for Rent/Resale - Public Information Services	\$345,667	\$465,744	\$586,236	\$458,419	32.6%	-1.6%	-21.8%
25570 Central Services Textbks. for Rent/Resale - Materials and Supplies	\$48,982	\$76,240	\$14,036	\$21,032	-57.1%	-72.4%	49.8%
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$807,221	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>	<b>\$15,621,929</b>	<b>\$21,388,260</b>	<b>\$20,446,888</b>	<b>\$20,203,793</b>	<b>29.3%</b>	<b>-5.5%</b>	<b>-1.2%</b>

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**East Noble School Corp (6060)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
<b>Student Instructional Support</b>									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$82,303	\$106,134	\$122,759	\$173,858	111.2%	63.8%	41.6%
21210	Students	Guidance Services - Service Area Direction	\$73,228	\$85,194	\$91,816	\$95,012	29.7%	11.5%	3.5%
21220	Students	Guidance Services - Counseling Services	\$350,692	\$400,244	\$377,076	\$350,656	0.0%	-12.4%	-7.0%
21290	Students	Guidance Services - Other Guidance Services	\$7,434	\$40,827	\$1,133	\$1,019	-86.3%	-97.5%	-10.0%
21320	Students	Health Services - Medical Services	\$1,895	\$700	\$0	\$0	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$90,703	\$148,313	\$168,722	\$180,208	98.7%	21.5%	6.8%
21390	Students	Health Services - Other Health Services	\$105,263	\$158,542	\$8,475	\$11,203	-89.4%	-92.9%	32.2%
21410	Students	Psychological Services - Service Area Direction	\$61,928	\$83,786	\$98,538	\$30,591	-50.6%	-63.5%	-69.0%
21420	Students	Psychological Services - Psychological Testing	\$65,815	\$114,162	\$0	\$0	NA	NA	NA
21430	Students	Psychological Services - Psychological Counseling	\$12,522	\$0	\$0	\$0	NA	NA	NA
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$198,695	\$288,616	\$132,478	\$158,953	-20.0%	-44.9%	20.0%
21590	Students	Speech Path. & Audio. Serv. - Other	\$6,668	\$0	\$0	\$0	NA	NA	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$129,099	\$150,319	\$20,035	\$31,445	-75.6%	-79.1%	57.0%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$24,618	\$24,608	\$0	\$0	NA	NA	NA
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$0	\$0	\$49,579	NA	NA	NA
21990	Students	Other Support Services Students - Other Student Services	\$59,405	\$86,792	\$4,667	\$283	-99.5%	-99.7%	-93.9%
24100	School Administration	Office of The Principal	\$1,251,926	\$1,480,614	\$1,204,154	\$1,325,158	5.8%	-10.5%	10.0%
24900	School Administration	Other Support Services - School Admin.	\$98,707	\$112,199	\$122,018	\$129,341	31.0%	15.3%	6.0%
<b>Student Instructional Support Total</b>			<b>\$2,620,901</b>	<b>\$3,281,050</b>	<b>\$2,351,872</b>	<b>\$2,537,306</b>	<b>-3.2%</b>	<b>-22.7%</b>	<b>7.9%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$36,281	\$31,130	\$64,052	\$38,743	6.8%	24.5%	-39.5%
23150	General Administration	Board of Education - Legal Services	\$10,654	\$22,454	\$17,376	\$105,892	894.0%	371.6%	509.4%
23160	General Administration	Board of Education - Promotion Expenses	\$310	\$5,381	\$3,319	\$5,507	1678.2%	2.3%	65.9%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$3,389	\$1,469	\$2,244	NA	-33.8%	52.8%
23210	General Administration	Executive Administration - Office of The Superintendent	\$235,357	\$547,045	\$450,421	\$406,471	72.7%	-25.7%	-9.8%
23220	General Administration	Executive Administration - Community Relations	\$0	\$146	\$375	\$1,189	NA	713.3%	217.2%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$2,000	\$949	NA	NA	-52.5%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$1,357	\$55	NA	NA	-96.0%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$82,676	\$112,746	\$137,662	\$115,296	39.5%	2.3%	-16.2%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$32,320	\$40,412	\$49,703	\$52,112	61.2%	29.0%	4.8%
25150	Central Services	Fiscal Services - Payroll Services	\$32,197	\$38,433	\$50,477	\$76,356	137.2%	98.7%	51.3%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,951	\$3,293	\$6,164	\$25,268	1194.8%	667.4%	309.9%
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$0	\$100	\$100	NA	NA	0.0%
25199	Central Services	Fiscal Services - Other - Other	\$879	\$10,457	\$10,910	\$19,427	2109.4%	85.8%	78.1%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$4,500	\$3,348	\$0	\$0	NA	NA	NA
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$9,259	\$8,969	\$9,069	\$6,339	-31.5%	-29.3%	-30.1%
25750	Central Services	Personnel Services - Health Services	\$9,625	\$3,791	\$0	\$258	-97.3%	-93.2%	NA
25820	Central Services	Admin. Tech. Services - Systems Analysis & Planning	\$0	\$0	\$19,000	\$19,000	NA	NA	0.0%
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$0	\$10,994	\$751	NA	NA	-93.2%
25890	Central Services	Other Technology Services	\$0	\$7,857	\$0	\$0	NA	NA	NA
25910	Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$2,540	\$220	\$1,720	NA	-32.3%	681.8%
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$3,789	\$3,017	\$2,205	\$2,245	-40.7%	-25.6%	1.8%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$24,505	\$8,948	\$85,202	\$119,014	385.7%	1230.1%	39.7%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$32,394	\$64,371	\$0	\$66,215	104.4%	2.9%	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$2,152,797	\$2,273,673	\$2,078,303	\$2,172,503	0.9%	-4.4%	4.5%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$60,801	\$92,168	\$114,306	\$106,106	74.5%	15.1%	-7.2%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$657,462	\$269,991	\$297,412	\$286,937	-56.4%	6.3%	-3.5%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,485	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$4,326	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$1,037	\$27,576	\$21,558	\$53,713	5078.9%	94.8%	149.2%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$23,306	\$955	\$0	\$0	NA	NA	NA
26700	Oper. & Maint. of Plant Serv.	Insurance	\$214,568	\$192,820	\$339,206	\$236,003	10.0%	22.4%	-30.4%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**East Noble School Corp (6060)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$0	\$129	\$0	\$1,529	NA	1082.8%	NA
27010 Student Transportation Service Area Direction	\$28,232	\$0	\$177,702	\$120,691	327.5%	NA	-32.1%
27100 Student Transportation Vehicle Operation	\$735,899	\$815,984	\$863,216	\$857,560	16.5%	5.1%	-0.7%
27200 Student Transportation Monitoring Services	\$0	\$0	\$96,588	\$124,942	NA	NA	29.4%
27300 Student Transportation Vehicle Servicing and Maintenance	\$478,614	\$554,007	\$419,091	\$411,313	-14.1%	-25.8%	-1.9%
27400 Student Transportation Purchase of School Buses	\$192,769	\$350,774	\$427,968	\$435,059	125.7%	24.0%	1.7%
27500 Student Transportation Insurance on Buses	\$42,214	\$19,022	\$56,190	\$28,195	-33.2%	48.2%	-49.8%
27700 Student Transportation Contracted Transportation Services	\$4,332	\$69	\$48,293	\$48,057	1009.3%	69285.6%	-0.5%
31100 Food Services Operations Service Area Direction	\$35,454	\$46,770	\$60,258	\$55,353	56.1%	18.4%	-8.1%
31200 Food Services Operations Food Preparation and Dispensing	\$658,313	\$666,200	\$680,005	\$667,349	1.4%	0.2%	-1.9%
31400 Food Services Operations Food Purchases	\$613,966	\$765,258	\$697,250	\$735,569	19.8%	-3.9%	5.5%
31900 Food Services Operations Other Food Services	\$11,198	\$1,305	\$34,351	\$11,302	0.9%	765.7%	-67.1%
<b>Overhead and Operational Total</b>	<b>\$6,434,470</b>	<b>\$6,994,425</b>	<b>\$7,333,770</b>	<b>\$7,417,332</b>	<b>15.3%</b>	<b>6.0%</b>	<b>1.1%</b>
<b>Non Operational</b>							
33300 Category not Specified Civic Services	\$12,817	\$2,075	\$814	(\$25)	-100.2%	-101.2%	-103.1%
33400 Category not Specified Athletic Coaches	\$321,003	\$372,653	\$374,878	\$368,434	14.8%	-1.1%	-1.7%
33910 Other Community Services High School Band Uniforms	\$0	\$0	\$40,000	\$22,000	NA	NA	-45.0%
33990 Other Community Services Other	\$2,506	\$0	\$40	\$15,308	510.9%	NA	38218.1%
41000 Category not Specified Land Acquisition and Development	\$319,530	\$0	\$0	\$0	NA	NA	NA
43000 Category not Specified Professional Services	\$43,150	\$10,141	\$314,351	\$201,126	366.1%	1883.3%	-36.0%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$222,386	\$3,111,707	\$231,011	\$476,141	114.1%	-84.7%	106.1%
45400 Building Acq., Const. and Impr. Sports Facilities	\$142,091	\$300	\$0	\$0	NA	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$208,509	\$206,248	\$213,301	\$195,169	-6.4%	-5.4%	-8.5%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$91,678	\$92,319	\$43,175	NA	-52.9%	-53.2%
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$436,117	\$237,228	\$208,432	\$330,336	-24.3%	39.2%	58.5%
49000 Category not Specified Other Facilities Acq. and Construction	\$43,252	\$51,551	\$42,549	\$0	NA	NA	NA
51100 Principal on Debt Bonds	\$255,876	\$928,511	\$207,303	\$98,906	-61.3%	-89.3%	-52.3%
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$0	\$0	\$163,507	NA	NA	NA
52200 Interest on Debt Temporary Loans	\$0	\$6,372	\$15,271	\$5,889	NA	-7.6%	-61.4%
53100 Lease Rental Buildings-Principal	\$4,601,500	\$4,683,000	\$5,251,500	\$5,239,813	13.9%	11.9%	-0.2%
53300 Lease Rental School Buses-Principal	\$45,127	\$60,320	\$37,217	\$38,570	-14.5%	-36.1%	3.6%
<b>Non Operational Total</b>	<b>\$6,653,861</b>	<b>\$9,761,784</b>	<b>\$7,028,986</b>	<b>\$7,198,348</b>	<b>8.2%</b>	<b>-26.3%</b>	<b>2.4%</b>
<b>Prorated by Fund</b>							
26491 NA PERF - Academic Achievement	\$220,468	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$47,818	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$105,804	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$5,842	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$941,789	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$188,333	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$220,603	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$24,105	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$1,880,838	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$378,921	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$418,804	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$47,306	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$11,175	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$2,259	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$1,308	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$299	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**East Noble School Corp (6060)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$759,522	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$110,875	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$61,320	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$14,445	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$5,441,836</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>